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STARS USER MANUAL

BUDEGTING - STARS REPORTS FOR AGENCY LEGISLATIVE BUDGET REQUESTS

INTRODUCTION

The STARS reports available for use on the agency's legislative budget requests include:

- **Appropriation information** - comes from the Appropriation File (Prior Year and Current Year fields).
- **Agency receipt information** - comes from the Operating File or the General Ledger File under G/L 4100.
- **Analysis of funds** - comes from the Cash Control File and the encumbrance portion either from the Appropriation File, or the Operating or General Ledger Files under G/L 4300.

APPROPRIATION REPORTS

REPORTS BY FUND/BUDGET UNIT/OBJECT

DAFR7690 (rounded)	Appropriation Totals by Fund/BU/Obj Shows separate appropriation types but does not show expenditures.
DAFR1160 DAFR8010 (rounded)	Exact Appropriation by Fund/BU/Obj Appropriation Status by Fund/BU/Obj Shows a combined total of all appropriation types including non-cognizable instead of listing them separately. (rounded)
DAFR0209	Available Spending Balance by Fund/BU/Obj Combines the data from the DAFR7690 and DAFR1160. Shows all detail on the Appropriation File.

REPORTS BY BUDGET UNIT/FUND/OBJECT

DAFR7691 (rounded)	Appropriation Totals by BU/Fund/Obj Shows separate appropriation types but does not show expenditures.
DAFR1161 DAFR8011 (rounded)	Exact Appropriation Status by BU/Fund/Obj Appropriation Status by BU/Fund/Obj Shows a combined total of all appropriation types including non-cognizable instead of listing them separately. (w/cents)
DAFR0237	Available Spending Balance by BU/Fund/Obj Combines the data from the DAFR7691 and DAFR1161. Shows all detail on the Appropriation File.

ALLOCATION REPORTS

REPORTS BY FUND/PROGRAM/OBJECT

DAFR8040 (rounded)	Allocation Status by Fund/Pgm/Obj

FINANCIAL PLAN REPORTS

REPORTS USED FOR INDEX INFORMATION

DAFR8280	Financial Plan Status by Fund/Org/Obj

REPORTS USED FORINDEX THEN PCA INFORMATION

DAFR0159	Financial Plan Status by Fund/Org/Pgm/Obj
DAFR1159	Financial Plan Status by Org/Pgm/Fund/Obj

REPORTS USED FOR PCA INFORMATION

DAFR8290	Financial Plan Status by Fund/Pgm/Obj

REPORTS USED FOR PCA THEN INDEX INFORMATION

DAFR0153	Financial Plan Status by Fund/Pgm/Org/Obj
DAFR1153	Financial Plan Status by Pgm/Org/Fund/Obj

REVENUE PLAN REPORTS

REPORTS BY FUND/ORGANIZATION (USED FOR INDEX INFORMATION)

DAFR8300	Revenue Plan Status by Fund/Org Subtotals at subobject and summary object, Totals by object, organization levels, and then fund.

REPORTS BY FUND/PROGRAM (USED FOR PCA INFORMATION)

DAFR8310	Revenue Status by Fund/Pgm Subtotals at subobject and summary object. Totals by object. Program levels, then fund.

FINANCIAL AND REVENUE PLAN REPORTS

REPORTS BY FUND/OBJECT

DAFR0245 (w/-- for no dtl)	Revenues and Expenditures by Fund
DAFR8330	Revenues and Expenditures by Fund Shows Revenue and Financial Plans, current and YTD, encumbrances, then Unrealized Revenue/Available Balances. You cannot request at any organization or program level. Also shows Percent of Year Elapsed XX% but not in detail.